

Item: RESO 08-228

Animal Shelter Software_____

Fiscal Impact: Not to exceed \$26,300.

Funding Source: Current Budget

Account #: 10-6110-40750-00000-0000

Budget Opening Required: No

ISSUE:

Purchase of animal sheltering and dispatching software from HLP, Inc., Chameleon Software Products in order to improve the Animal Services Division operations.

SYNOPSIS:

The software includes an animal licensing program, shelter operations module, financial module and a field and dispatching module. The purchase of the software also includes the software license, the first year's support and maintenance fees, one-time conversion costs and five days of training for personnel. Future annual maintenance costs will be funded out of future division budgets.

BACKGROUND:

Growth in the demands for services, which include Taylorsville City, necessitates the need to improve our technical capabilities. This software allows us to better differentiate service costs between Taylorsville and West Valley City. It also enables improved record keeping for the purpose of establishing real costs for billing.

RECOMMENDATION:

City staff recommends approval to the City Council.

SUBMITTED BY:

Layne Morris, CPD Director